

RAYMER PAC BUDGET

2014/15 School YTD Ending Mar 31

<u>EVENT</u>	<u>GROSS</u>	<u>COSTS</u>	<u>NET</u>
Pizza	\$ 3,547.50	\$ 2,400.00	\$ 1,147.50
Halloween Dance	\$ 691.20	\$ 423.49	\$ 267.71
Spirit Wear	\$ 437.80	\$ 309.96	\$ 127.84
Spring Fair	\$ 5,622.00	\$ 1,920.00	\$ 3,702.00
Raffle Tickets	\$ 4,026.00	\$ 280.00	\$ 3,746.00
Miscellaneous	\$ -	\$ 85.21	\$ (85.21)
PAC Meetings/Workshops	\$ -	\$ 662.81	\$ (662.81)
Smart Art Initiative	\$ -	\$ 194.70	\$ (194.70)
TOTALS	\$ 14,324.50	\$ 6,276.17	\$ <u>8,048.33</u>

Total Fundraising Profits to Date

\$ 24,406.88 BALANCE OF GENERAL ACCT as of June 15, 2015

FUNDING

AMOUNT

CLASSROOM WISHLIST

GAMING PAC GRANT

\$ 5,060.00

Zerr	\$ 181.38
Ashley/Johnson	\$ 948.51
Udala	\$ 145.95
Olson	\$ 500.00
Gillett	\$ 497.27
Hertz	TBD
Carr	TBD
Lightfoot/Meyer	TBD

Headphones - Computer Lab	\$ (10.61)
Me to We TOC	\$ (720.00)
Talent Show	\$ (122.08)
COBSS Bursary	\$ (525.00)
Math Olympics	\$ (109.77)
Easter Reading Hunt	\$ (187.50)
Hot Shots Basketball	\$ (203.11)
Library books	\$ (148.97)
Safety Village (Lightfoot, Willms)	\$ (93.00)
ORF Instruments	\$ (125.06)
COSA Sailing (Olson, Hertz, Carr)	\$ (1,650.00)
Rotary Marsh (Gillett, Jordan)	\$ (44.00)
Father Pandosy (Ashley, Nicholls)	\$ (50.00)
Energyplex (Udala, Gillett, Zerr)	\$ (780.00)
Kangaroo Farm (Lightfoot, Willms)	\$ (170.00)
Working Farm (Ashley, Nicholls)	\$ (43.00)
Bussing (estimate)	\$ (750.00)

\$ 2,273.11

REMAINING BALANCE
FROM 2015 GAMING GRANT **\$ (1,272.10)**

GRADE 6 FUNDING

Grade 6 Year End Trip

TBD * Will match up to \$1500.00 total from Grade 6 Account

Balance as of June 15, 2015 **\$ 4,672.38**